

## 2018 – 2019 PE and sport premium funding report

### Figures in process of checking

Funding received			
Funding Carried Over <b>£8692.65</b>			
No. eligible pupils: 183	Total amount received: £17830		
Funding rate: £16,000 plus £10 per pupil			
Total available: £17,830 + carry-over of <b>£8692.65</b>			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> <li>• Instil in pupils a love of sport and physical activity.</li> <li>• Improve resources to support PE, including transport and equipment.</li> <li>• Ensure high level of achievement in swimming</li> <li>• Continue to embed and improve on work done with new curriculum using Real PE.</li> <li>• Train new staff and additional existing staff on Real PE during 3 day courses</li> <li>• Ensure that competition entry remains high and promote success in sports (At least 6 different competitions during year)</li> <li>• Achieve Silver (or better) NSG award</li> <li>• Provide varied sporting opportunities and opportunities to stay healthy and fit</li> </ul>			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
Ensure that competition entry remains high and promote success in sports	U10 Boys Football Tournament	£0	All impact shown in separate Impact Document
	U11 Boys Football Tournament	£0	
	Girls Football Tournament	£0	
	Year 1 football competition	£0	
	Sports Hall Athletics Yr 3/4	£0 (after school)	
	Sports Hall Athletics Yr 5/6	£0 (after school)	
	Inter-school cross country (NSG)	£165	
	Inter-school cross country (Cliff Park cluster competition)	£80	
	East Norfolk Cricket comp	£140	
	Norfolk finals cricket comp	£220	
	Canary 4s football (KS1)	£120	
	Intra-school gymnastics	£0	
	Intra-school x-country	£0	
To instil in pupils a love of sport and physical activity.	Greater variety of activities available in school such as lunch time rounders/Ultimate Frisbee/cricket	£See below	

	Build links with local clubs	£0	
	<i>Breakfast clubs – archery/dodgeball/fencing/table tennis</i>	£See below	
Improve resources to support PE, including transport and equipment.	Transport for SRB to Horse Riding lessons	£1400	All impact shown in separate Impact Document
	Lunchtime equipment & Resources for curriculum delivery	£1578.81	
Continue to embed and improve on work done with new curriculum using Real PE.	REAL PE 3 day staff training for 2 members of staff	£990	
	Resources for teaching and assessment	£0	
	Use of Jasmine platform for videos and resources to assist delivery and assessment	£ Free this year but possible ongoing cost going forwards	
	Supply cover for course dates	£180	
Train new staff and additional existing staff on Real PE during 3 day courses	2 staff members on REAL PE course (3 days)	£ See above	
	<i>Additional staff member to train later in year/next Sept</i>	£ Legacy project includes next year	
Provide varied sporting opportunities and opportunities to stay healthy and fit	Breakfast clubs delivery	£1470.50	
	Lunchtime clubs delivery	£1797.50	
	Sports Leaders training and delivery resources	£192.50	
	School based coach/teacher for PE	£8213	
	ASC delivery	£600	
	Children who have not yet met 25m Swimming target will have additional lessons to improve	£See below	
Achieve NSG Silver award (or better)	Engage 35% of children in physical activity every week	Cost in breakfast/lunch clubs/ASC	All impact shown in separate Impact Document

	Targeted provision for LA pupils with a 10% take up by these children	Cost in breakfast/lunch clubs/ASC	
	Enable both boys and girls to participate in NSG events	Costs in event listings	
	At least 1 Personal challenge event	£0	
	5 Intra-school events	Costs in event listings	
	4 Inter school events		
	1 B-team event		
	Social media/website details each half-term	£0	
	10% of children leading/officiating sport	Costs in sports leader costing	
	Links/signposting to at least 3 pathways/clubs	£0	
Ensure high level of achievement in swimming	Swimming for year 4	£0	
	<i>Swimming for 6 – additional focus on any children not achieving 25m</i>	£344	