

2017 – 2018 PE and sport premium funding report

Funding received			
Funding Carried Over £5144.91			
No. eligible pupils: 179	Total amount received: £10,378 (Oct 17) + £7412 (May 18)		
Funding rate: £16,000 plus £10 per pupil			
Total available: £17,790 + carry-over of £5144.91			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Improve quality of PE teaching in school and develop teachers' skills. • Adapt PE focus from sport based to fundamental skill based and develop more holistic approach to PE to improve participation, enjoyment and achievement. • Ensure that competition entry remains high and promote success in sports (At least 6 different competitions during year) • Provide varied sporting opportunities and opportunities to stay healthy and fit 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
Ensure that competition entry remains high and promote success in sports	U10 Boys Football Tournament	£10	Competition was high in both inter and intra school competitions. Football results were good again with the girls losing finalists in their competition and all teams finishing in the top 4. Athletics was successful with a 2 nd place in the cross-country county finals and 3 rd place in East Norfolk Sports Hall competition.
	U11 Boys Football Tournament	£205	
	Girls Football Tournament	£20	
	Sports Hall Athletics Yr 3/4	£0 (after school)	
	Sports Hall Athletics Yr 5/6	£0 (after school)	
	Inter-school cross country	£125	
	Coach Hire for Year 1 NCFC competition	£205	
Total spend on objective:			£565
To instil in pupils a love of sport and physical activity.	Greater variety of activities available in school	£660 (karate ASC) £290 Multiskills/dance ASC	Wide range of sports offered this year and more children becoming active after school in clubs. Participation in competition and teams high and children enjoy representing their school. LKS2 child has joined local athletics club following competition
	Build links with local clubs	£0	
	<i>Cross curricular dance day</i>	£499	
	Trophies/Medals Football teams (x3) Netball team Cross country (x6)	£335.47	

	New intra school trophies		<ul style="list-style-type: none"> Cross curricular link with English for World Book Day builds profile of Dance
Total spend on objective:			£1784.47
Improve resources to support PE, including transport and equipment.	Transport for SRB to Horse Riding lessons	£1200	<ul style="list-style-type: none"> Improved delivery of PE with appropriate resources and equipment Greater range of activities available for children at lunchtimes Children in SRB able to access vital horse riding sessions to improve confidence and gross motor skills.
	Lunchtime equipment & Resources for curriculum delivery	£1437.54	
Total spend on objective:			£2637.54
Adapt PE focus from sport based to fundamental skill based and develop more holistic approach to PE to improve participation, enjoyment and achievement.	REAL PE scheme + REAL PE INSET + 3 day staff training for 2 members of staff	£2395	<ul style="list-style-type: none"> Staff trained on new programme and PE delivery all in school with CPD to develop staff ability Assessment dice for all classes A4 cards for FUNS skills <p>PE delivery now fully embedded and all staff confident to deliver PE to their class and assess it more accurately.</p> <p>Delivery of lessons all done by school based staff and majority of clubs now being run by in-school staff</p>
	Resources for teaching and assessment	£152	
	Supply cover for course dates	£420	
	School based teaching/coaching staff to support delivery of our 2 hours per week across the school	£2799.53	
Total spend on objective:			£5766.53
Improve quality of PE teaching in school and develop teachers' skills.	2 staff members on REAL PE course (3 days)	£ Above	<ul style="list-style-type: none"> PE delivery now fully embedded and all staff confident to deliver PE to their class and assess it more accurately.
	School based teaching/coaching staff to deliver of our 2 hours per week as well as delivering 7 breakfast, lunchtime and after school activities weekly	£Above	
Total spend on objective:			£ N/A
Provide varied sporting opportunities and opportunities to stay healthy and fit	Mark Higgins (Go Geronimo) breakfast sports	£679.50	<ul style="list-style-type: none"> Breakfast sports encouraging children to be active at different times of the day and experience different sports such as curling
	School based teaching/coaching staff to 7 breakfast,	£1639.22	

	lunchtime and after school activities weekly		<ul style="list-style-type: none"> • Playleader Training • Of 12 children who couldn't swim 25m 6 swam 25m+, 1 was absent, 1 swam 20m and all others made progress including 2 SEN non-swimmers who achieved distances of 5m • More children active at lunchtimes and taking part in Sports Leader lead activities.
	Sports Leaders training and delivery resources	£235	
	Children who have not yet met 25m Swimming target will have additional lessons to improve	£935	
Total spend on objective:			£3488.72
Total Yearly Spend			14242.26

Impact of premium use	
Impact on pupils' participation:	<p>70 pupils (56%) in KS2 were engaged in extracurricular activity in 2017/18</p> <p>7 of the 21 pupils identified in KS2 as Least Active were engaged in extracurricular activity</p> <p>We took part in 5 intra-school School Games competitions and 4 inter-school School Games competitions</p>
Impact on pupils' attainment:	<p>Attainment in PE is good with all classes attaining at least 80% of children at Age Related Expectations for PE.</p>

<p>How the premium has allowed pupils to develop active lifestyles:</p>	<p>Sports leaders have helped to increase active participation in sport during lunchtimes.</p> <p>PE participation is high and new curriculum has developed enjoyment of PE across the school.</p> <p>Identification of Least Active pupils in KS2 will help to further continue to develop healthy lifestyles.</p>
<p>How the school will sustain the improvements:</p>	<p>The new action plan for 2018/19 will focus on developing the school's participation in School Games events to achieve the Silver award or better.</p> <p>Key priorities will focus on getting the number of participants in extra-curricular activities higher.</p> <p>Delivery of lessons all done by school based staff – including lessons that may be in PPA time or when cover teachers are based in other classes and the majority of clubs now being run by in-school staff at a variety of times during the school day.</p>